THE HOSPITAL: Founded in 1897, Saint Francis has been an anchor institution in north central Connecticut for over 122 years. Saint Francis is licensed for 617 beds and 65 bassinets, is a major teaching hospital and the largest Catholic hospital in New England. Other Saint Francis entities include the Comprehensive Women's Health Center, the Connecticut Joint Replacement Institute, the Hoffman Heart and Vascular Institute of Connecticut, Smilow Cancer Hospital Yale-New Haven at Saint Francis, and Saint Francis Medical Group. Saint Francis Hospital and Medical Center is committed to being a transforming, healing presence within the communities it serves. Guided by our charitable mission and core values, our work extends far beyond hospital or clinic walls. We continually invest resources into our communities to meet the health needs of underserved and vulnerable community members, bringing them healing, comfort and hope. Through our community benefit initiatives, we help to make our communities healthier places to live.

As an example of the benefit to our community, Saint Francis provided $77,708,365 in uncompensated care last year. (Uncompensated care includes charity care, bad debt, and underpayment from public programs excluding underpayment from Medicare).

THE BENEFITS OF THE 340B PROGRAM: Saint Francis uses the 340B program savings to help our community by identifying and responding to the community's unmet needs. Great examples of this are the Mandell Center for Comprehensive Multiple Sclerosis Care and the Curtis D. Robinson Center for Health Equity that both support enhanced patient care. These centers focus on patients that typically have reduced access to care and that are at a high risk for health inequity. These programs have saved lives through early prostate cancer screening for inner city men and ambulatory case management services to help patients navigate a complex web of community services. In addition, they offer extensive community programming and support groups along with community outreach focused on wellness and prevention.

We also use our 340B savings to provide these additional programs to benefit our community:

- Hartford Healthy Start Program
- Kids In Safety Seats-CT Program (KISS)
- Let’s Not Meet By Accident Program (LN MBA)
- Medical Legal Partnership Project (MLPP)
- Nurturing Families Network
- Diabetes Care Center
- The Joan C. Dauber Food Bank
- Cardiac Rehabilitation and Wellness Programs
- Transforming Communities Initiative

FINANCIAL IMPACT OF 340B PROGRAM:

<table>
<thead>
<tr>
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<th>(A) GPO or other Estimated Acquisition Costs</th>
<th>Minus -</th>
<th>(B) Actual 340B Acquisition Costs</th>
<th>Plus +</th>
<th>(C) Benefit from Contract Pharmacy Arrangement</th>
<th>Equals =</th>
<th>(D) Estimated Savings of 340B Program</th>
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<td>(E) Actual WAC Costs</td>
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<td>(F) GPO or other Estimated Acquisition Costs</td>
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<td>(G) Administration and Compliance Costs</td>
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<td>(H) Estimated Costs of 340B Program</td>
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TOTAL ESTIMATED BENEFIT of 340B PROGRAM (D-H) $37,084,582

HOSPITAL TOTAL DRUG EXPENDITURES (f) $55,400,000